

Oberlin Survey, Acquisitions
Davidson with Peer Group

Page 1.	BATES	BOWDOIN	CARLETON	CLAREMONT	COLGATE	DAVIDSON	GRINNELL
1. % 2003/04 ACQUISITIONS BUDGET INCREASE/(DECREASE)	6.70%	1.40%	0.00%	3.45%	2.40%	5.70%	4.10%
2. % 2003/04 LIBRARY BUDGET INCREASE/(DECREASE)	5.40%	0.90%	-0.05%	3.40%	4.90%	5.20%	2.90%
3A. TOTAL AMOUNT ALLOCATED FOR ACQUISITIONS IN 03/04	\$1,513,287.00	\$1,710,951.00	\$1,632,140.00	\$2,833,271.00	\$1,978,802.00	\$1,382,000.00	\$1,238,750.00
3B. % 2003/04 ALLOCATIONS FOR:							
BOOKS	30.00%	26.00%	31.10%	26.30%	32.00%	30.00%	29.80%
SERIALS	49.10%	55.00%	46.60%	42.10%	49.00%	70.00%	58.70%
ELECTRONIC RESOURCES	12.90%	11.00%	19.20%	17.00%	14.00%	22.00%	9.10%
MICROFORMS	2.80%	1.80%	1.70%	1.70%	2.00%	9.00%	N/A
AV MATERIALS	2.40%	1.90%	0.00%	0.00%	0.10%	0.50%	2.30%
DOCUMENT DELIVERY	1.40%	0.00%	0.00%	10.00%	2.00%	0.00%	0.00%
PRESERVATION	1.50%	4.30%	3.10%	2.70%		2.00%	N/A
4A. SERIALS REVIEW FOR 2005 CANCELLATIONS (Y/N)	Y	N	Y	Y	Y	Y	N
4B. IF YES. TARGET \$ AMOUNT FOR CANCELLATIONS	Unknown	-	\$20,000.00	Unknown	\$10,000.00	Unknown	N/A
5. JOURNAL SUBSCRIPTIONS							
5A.# of PAPER SUBSCRIPTIONS RECEIVED	1650	1850	1,553	3,328	2,227	2,079	2,590
5B.# OF ELECTRONIC SUBSCRIPTIONS RECEIVED	Not Available	1834	8,447	9,997	1,101	718	2,098
5C. DROPPED PAPER IN FAVOR OF ELEC.? (Y/N)	Y	Y	Y	Y	Y	Y	N
5D. IF YES, # OF TITLES DROPPED	300	21	73	10	74	29	N/A
5E. LIBRARY POLICY- PREFER PAPER							
PREFER PAPER AND ELECTRONIC		X	X	X		X	X
PREFER ELECTRONIC AND ARE DROPPING PAPER	X	X			X		
5F. FACTOR(S) FOR 5E (Y/N)							
ARCHIVING		X	X	X		X	X
FINANCIAL	X	X	X		X	X	
ELECTRONIC ACCESS	X	X		X	X	X	X
SPACE	X	X	X		X	X	
INCREASE # OF TITLES RECEIVED					X		
6. 2003/04 ADDITIONAL ENDOWMENT/GIFT \$	\$100,000.00	\$575,000.00	Included in Acq	\$235,000.00	\$326,699.00	Included in Acq	Included in Acq
7. \$ ACQUISITIONS BUDGET INCREASE REQUESTED FOR 2005	7.00%	8.17%	6.00%	10.00%	3.70%	5.80%	3.90%

*4 of us usage percentages where serials
to look lower level into this item*

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Page 1.	HAMILTON	HAVERFORD	MIDDLEBURY	OBERLIN	RHODES	SWARTHMORE	UNIV. OF SOUTH
1. % 2003/04 ACQUISITIONS BUDGET INCREASE/(DECREASE)	3.10%	3.28%	0.00%	5.00%	0.00%	0.45%	5.20%
2. % 2003/04 LIBRARY BUDGET INCREASE/(DECREASE)	1.00%	2.95%	0.00%	4.20%	0.00%	0.55%	7.70%
3A. TOTAL AMOUNT ALLOCATED FOR ACQUISITIONS IN 03/04	\$1,464,590.00	\$1,101,500.00	\$1,641,000.00	\$2,072,045.00	\$501,572.00	1,610,000.00	\$909,990.00
3B. % 2003/04 ALLOCATIONS FOR:							
BOOKS	30.00%	29.32%	32.00%	36.70%	14.50%	20.60%	38.00%
SERIALS	64.70%	68.54%	52.00%	33.40%	65.90%	75.30%	44.00%
ELECTRONIC RESOURCES	15.70%	-	11.00%	19.20%	10.90%	29.00%	12.00%
MICROFORMS	-	-	4.00%	1.10%	4.40%	0.14%	3.00%
AV MATERIALS	2.20%	-	0.02%	4.10%	1.80%	0.20%	3.00%
DOCUMENT DELIVERY	1.00%	-	-	1.00%	-	1.00%	0.00%
PRESERVATION	3.10%	2.14%	-	4.50%	2.50%	0.20%	0.00%
4A. SERIALS REVIEW FOR 2005 CANCELLATIONS (Y/N)	Possibility	N	Possibility	N	Y	Possibly	Y
4B. IF YES, TARGET \$ AMOUNT FOR CANCELLATIONS	Unknown	-	-	-	-	-	No set target
5. JOURNAL SUBSCRIPTIONS							
5A.# of PAPER SUBSCRIPTIONS RECEIVED	2,300	1,392	2,050	2,160	1,100	1,717	2,621
5B.# OF ELECTRONIC SUBSCRIPTIONS RECEIVED	2,000	2,450	220	10,191	291	3,211	98
5C. DROPPED PAPER IN FAVOR OF ELEC.? (Y/N)	N	Y	N	Y	Y	-	Y
5D. IF YES, # OF TITLES DROPPED	N/A	90	-	295	10	-	5
5E. LIBRARY POLICY- PREFER PAPER	-						
PREFER PAPER AND ELECTRONIC	-		X			X	X
PREFER ELECTRONIC AND ARE DROPPING PAPER	-	X		X	X		
5F. FACTOR(S) FOR 5E (Y/N)							
ARCHIVING	-		X	X	X	X	X
FINANCIAL	-	X		X	X	X	X
ELECTRONIC ACCESS	-		X	X	X	X	X
SPACE	-	X		X	X	X	X
INCREASE # OF TITLES RECEIVED	-				X		X
6. 2003/04 ADDITIONAL ENDOWMENT/GIFT \$	\$10,000.00	Included in Acq	Included in Acq.	\$15,000.00	\$67,000.00	Inc. in Acquisitions	\$223,756.00
7. \$ ACQUISITIONS BUDGET INCREASE REQUESTED FOR 2005	5.00%	Not yet known	3.00%	4.00%	-	6.00%	4.00% Books 8.00% Serials

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Page 1.	VASSAR	WASHINGTON	WILLIAMS	AVERAGE ACQUISITIONS
1. % 2003/04 ACQUISITIONS BUDGET INCREASE/(DECREASE)	5.00%	-0.02%	3.30%	2.89%
2. % 2003/04 LIBRARY BUDGET INCREASE/(DECREASE)	* -5.00%	0.02%	2.00%	2.42%
3A. TOTAL AMOUNT ALLOCATED FOR ACQUISITIONS IN 03/04	\$2,008,000.00	\$1,184,447.00	\$2,098,899.00	\$1,581,249.65
3B. % 2003/04 ALLOCATIONS FOR:				
BOOKS	32.00%	28.00%	33.00%	29.37%
SERIALS	65.00%	47.00%	48.00%	54.96%
ELECTRONIC RESOURCES	29.00%	21.00%	14.00%	15.71%
MICROFORMS	3.00%	1.00%	1.00%	2.16%
AV MATERIALS	3.00%	2.00%	2.00%	1.50%
DOCUMENT DELIVERY	0.00%	0.00%	0.00%	0.96%
PRESERVATION	0.00%	2.00%	2.00%	1.77%
4A. SERIALS REVIEW FOR 2005 CANCELLATIONS (Y/N)	N	N	Probably	
4B. IF YES, TARGET \$ AMOUNT FOR CANCELLATIONS	N/A	N/A	Not known	
5. JOURNAL SUBSCRIPTIONS				
5A.# of PAPER SUBSCRIPTIONS RECEIVED	2,209	1,293	1,763	1,993
5B.# OF ELECTRONIC SUBSCRIPTIONS RECEIVED	2,183	1,319	3,026	2,893
5C. DROPPED PAPER IN FAVOR OF ELEC.? (Y/N)	N	Y	N	
5D. IF YES, # OF TITLES DROPPED	N/A	25	N/A	
5E. LIBRARY POLICY- PREFER PAPER				
PREFER PAPER AND ELECTRONIC	X			
PREFER ELECTRONIC AND ARE DROPPING PAPER		X	X	
5F. FACTOR(S) FOR 5E (Y/N)				
ARCHIVING	X			
FINANCIAL			X	
ELECTRONIC ACCESS	X	X	X	
SPACE		X	X	
INCREASE # OF TITLES RECEIVED		X	X	
6. 2003/04 ADDITIONAL ENDOWMENT/GIFT \$	\$25,000.00	Included in Acq	Included in Acq	
7. \$ ACQUISITIONS BUDGET INCREASE REQUESTED FOR 2005	5.00%	4.00%	7.60%	4.66%
	* All decreased except Acq.			